

JAWAHARLAL NEHRU PORT AUTHORITY

CONTAINER TERMINALS

MONTHWISE TEUS HANDLED IN JNPA - 2023-2024

| | | NSDT | | | | NSFT | | | | NSICT | | | | NSIGT | | | | APMT | | | | BMCTPL | | | | JN PORT | | | | |
|-----------------|-------|-----------|--------------|--------------|--------------|------------|----------------|----------------|----------------|------------|----------------|----------------|------------------|------------|----------------|----------------|------------------|------------|----------------|----------------|------------------|------------|------------------|----------------|------------------|-------------|------------------|------------------|------------------|------------|
| YEAR | MONTH | VSL CALL | Disch TEUs | Load TEUs | TOTAL TEUs | VSL CALL | Disch TEUs | Load TEUs | TOTAL TEUs | VSL CALL | Disch TEUs | Load TEUs | TOTAL TEUs | VSL CALL | Disch TEUs | Load TEUs | TOTAL TEUs | VSL CALL | Disch TEUs | Load TEUs | TOTAL TEUs | VSL CALL | Disch TEUs | Load TEUs | TOTAL TEUs | VSL CALL | MONTH Disch | MONTH Load | MONTH TOTAL | YEAR TOTAL |
| 2023 | APR | 0 | 0 | 0 | 0 | 27 | 18,674 | 20,150 | 38,824 | 55 | 48,828 | 54,477 | 103,305 | 27 | 44,770 | 46,228 | 90,998 | 23 | 54,063 | 45,817 | 99,880 | 72 | 91,730 | 97,156 | 188,886 | 204 | 258,065 | 263,828 | 521,893 | 521,893 |
| 2023 | MAY | 0 | 0 | 0 | 0 | 40 | 23,182 | 25,317 | 48,499 | 60 | 51,763 | 56,871 | 108,634 | 33 | 41,570 | 50,143 | 91,713 | 24 | 58,687 | 49,759 | 108,446 | 67 | 87,310 | 83,439 | 170,749 | 224 | 262,512 | 265,529 | 528,041 | 1,049,934 |
| 2023 | JUN | 0 | 0 | 0 | 0 | 39 | 19,849 | 24,025 | 43,874 | 44 | 34,408 | 44,103 | 78,511 | 30 | 38,034 | 47,834 | 85,868 | 22 | 52,797 | 43,182 | 95,979 | 68 | 84,200 | 87,918 | 172,118 | 203 | 229,288 | 247,062 | 476,350 | 1,526,284 |
| 2023 | JUL | 0 | 0 | 0 | 0 | 38 | 21,377 | 20,179 | 41,556 | 55 | 48,476 | 51,551 | 100,027 | 31 | 40,645 | 47,375 | 88,020 | 24 | 61,101 | 47,428 | 108,529 | 73 | 91,804 | 88,340 | 180,144 | 221 | 263,403 | 254,873 | 518,276 | 2,044,560 |
| 2023 | AUG | 2 | 373 | 188 | 561 | 42 | 29,441 | 23,428 | 52,869 | 61 | 53,183 | 47,604 | 100,787 | 35 | 45,198 | 55,028 | 100,226 | 26 | 57,754 | 50,779 | 108,533 | 73 | 100,122 | 92,172 | 192,294 | 239 | 286,071 | 269,199 | 555,270 | 2,599,830 |
| 2023 | SEP | 2 | 306 | 722 | 1,028 | 32 | 20,335 | 19,637 | 39,972 | 56 | 45,332 | 44,837 | 90,169 | 31 | 42,475 | 52,290 | 94,765 | 29 | 67,254 | 56,699 | 123,953 | 64 | 83,889 | 78,540 | 162,429 | 214 | 259,591 | 252,725 | 512,316 | 3,112,146 |
| 2023 | OCT | 3 | 222 | 540 | 762 | 34 | 19,503 | 18,452 | 37,955 | 61 | 48,770 | 53,218 | 101,988 | 34 | 42,932 | 49,256 | 92,188 | 37 | 83,582 | 70,876 | 154,458 | 70 | 86,227 | 75,909 | 162,136 | 239 | 281,236 | 268,251 | 549,487 | 3,661,633 |
| 2023 | NOV | 3 | 534 | 606 | 1,140 | 34 | 24,094 | 21,346 | 45,440 | 52 | 38,928 | 44,994 | 83,922 | 30 | 42,114 | 48,444 | 90,558 | 41 | 81,881 | 73,823 | 155,704 | 66 | 74,573 | 66,631 | 141,204 | 226 | 262,124 | 255,844 | 517,968 | 4,179,601 |
| 2023 | DEC | 1 | 239 | 178 | 417 | 40 | 27,266 | 23,217 | 50,483 | 59 | 41,209 | 52,870 | 94,079 | 33 | 41,118 | 52,242 | 93,360 | 39 | 76,302 | 76,728 | 153,030 | 81 | 90,253 | 93,953 | 184,206 | 253 | 276,387 | 299,188 | 575,575 | 4,755,176 |
| 2024 | JAN | 1 | 0 | 93 | 93 | 41 | 27,135 | 28,841 | 55,976 | 48 | 35,054 | 44,076 | 79,130 | 29 | 38,782 | 53,122 | 91,904 | 40 | 73,679 | 67,130 | 140,809 | 70 | 76,402 | 71,605 | 148,007 | 229 | 251,052 | 264,867 | 515,919 | 5,271,095 |
| 2024 | FEB | 4 | 776 | 1,864 | 2,640 | 33 | 23,042 | 25,545 | 48,587 | 52 | 39,063 | 53,212 | 92,275 | 29 | 42,858 | 53,285 | 96,143 | 44 | 83,780 | 83,293 | 167,073 | 79 | 80,212 | 77,626 | 157,838 | 241 | 269,731 | 294,825 | 564,556 | 5,835,651 |
| 2024 | MAR | 3 | 790 | 517 | 1,307 | 33 | 29,724 | 28,395 | 58,119 | 59 | 47,934 | 51,477 | 99,411 | 30 | 38,122 | 57,973 | 96,095 | 45 | 85,746 | 86,345 | 172,091 | 80 | 92,450 | 75,320 | 167,770 | 250 | 294,766 | 300,027 | 594,793 | 6,430,444 |
| FY-23-24 | | 19 | 3,240 | 4,708 | 7,948 | 433 | 283,622 | 278,532 | 562,154 | 662 | 532,948 | 599,290 | 1,132,238 | 372 | 498,618 | 613,220 | 1,111,838 | 394 | 836,626 | 751,859 | 1,588,485 | 863 | 1,039,172 | 988,609 | 2,027,781 | 2743 | 3,194,226 | 3,236,218 | 6,430,444 | |

MONTHWISE TEUS HANDLED IN JNPA - 2024-2025

| | | NSDT | | | | NSFT | | | | NSICT | | | | NSIGT | | | | APMT | | | | BMCTPL | | | | JN PORT | | | | |
|----------------------------------|-------|----------|------------|------------|------------|----------------|----------------|---------------|---------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|----------------|---------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|---------------|----------------|----------------|------------------|------------|
| YEAR | MONTH | VSL CALL | Disch TEUs | Load TEUs | TOTAL TEUs | VSL CALL | Disch TEUs | Load TEUs | TOTAL TEUs | VSL CALL | Disch TEUs | Load TEUs | TOTAL TEUs | VSL CALL | Disch TEUs | Load TEUs | TOTAL TEUs | VSL CALL | Disch TEUs | Load TEUs | TOTAL TEUs | VSL CALL | Disch TEUs | Load TEUs | TOTAL TEUs | VSL CALL | MONTH Disch | MONTH Load | MONTH TOTAL | YEAR TOTAL |
| 2024 | APR | 1 | 276 | 233 | 509 | 30 | 22,744 | 24,224 | 46,968 | 57 | 40,300 | 46,918 | 87,218 | 28 | 39,579 | 48,650 | 88,229 | 43 | 88,142 | 81,579 | 169,721 | 80 | 85,594 | 72,500 | 158,094 | 239 | 276,635 | 274,104 | 550,739 | 550,739 |
| 2024 | MAY | 0 | 0 | 0 | 0 | 28 | 20,101 | 23,964 | 44,065 | 52 | 48,979 | 52,587 | 101,566 | 31 | 44,932 | 51,013 | 95,945 | 44 | 84,994 | 74,902 | 159,896 | 76 | 86,545 | 81,995 | 168,540 | 231 | 285,551 | 284,461 | 570,012 | 1,120,751 |
| FY-24-25 | | 1 | 276 | 233 | 509 | 58 | 42,845 | 48,188 | 91,033 | 109 | 89,279 | 99,505 | 188,784 | 59 | 84,511 | 99,663 | 184,174 | 87 | 173,136 | 156,481 | 329,617 | 156 | 172,139 | 154,495 | 326,634 | 470 | 562,186 | 558,565 | 1,120,751 | |
| % VAR WRT PRV MONTH | | | | | | -6.67% | -11.62% | -1.07% | -6.18% | -8.77% | 21.54% | 12.08% | 16.45% | 10.71% | 13.52% | 4.86% | 8.75% | 2.33% | -3.57% | -8.18% | -5.79% | -5.00% | 1.11% | 13.10% | 6.61% | -3.35% | 3.22% | 3.78% | 3.50% | |
| % VAR WRT SAME MONTH L.Y. | | | | | | -30.00% | -13.29% | -5.34% | -9.14% | -13.33% | -5.38% | -7.53% | -6.51% | -6.06% | 8.09% | 1.74% | 4.61% | 83.33% | 44.83% | 50.53% | 47.44% | 13.43% | -0.88% | -1.73% | -1.29% | 3.13% | 8.78% | 7.13% | 7.95% | |
| % VAR WRT PRV YEAR | | | | | | -13.43% | 2.36% | 5.98% | 4.25% | -5.22% | -11.25% | -10.64% | -10.93% | -1.67% | -2.12% | 3.42% | 0.80% | 85.11% | 53.56% | 63.72% | 58.22% | 12.23% | -3.85% | -14.45% | -9.18% | 9.81% | 7.99% | 5.52% | 6.74% | |