

**Annexure-I**

<b>Projected values of procurement from MSMEs, GeM, OEM &amp; Imports and Medicines from 2020-21 to 2024-25</b>						
<b>Sr. No.</b>	<b>Type of Procurement</b>	<b>Projections 2020-21 (Rs)</b>	<b>Projections 2021-22 (Rs)</b>	<b>Projections 2022-23 (Rs)</b>	<b>Projections 2023-24 (Rs)</b>	<b>Projections 2024-25 (Rs)</b>
1	MSMEs	18,851,520	9,425,760	9,897,048	10,391,900	10,911,495
2	Through GeM Portal	38,254,711	40,167,446	42,175,819	44,284,609	46,498,840
3	Hospital Procurement	42,615,608	44,746,388	46,983,708	49,332,893	51,799,538
4	Indigenous other than MSME, GeM & Hospital	65,998,843	6,599,884	6,929,878	7,276,372	7,640,191
5	<b>Sub-Total of 1+2+3+4</b>	<b>165,720,681</b>	<b>100,939,479</b>	<b>105,986,453</b>	<b>111,285,775</b>	<b>116,850,064</b>
6	Procurement from OEMs & Imports	11,655,353	5,827,677	0	0	0
	<b>Total</b>	<b>177,376,035</b>	<b>106,767,156</b>	<b>105,986,453</b>	<b>111,285,775</b>	<b>116,850,064</b>
<b>PROJECTED OF PROCUREMENT OF FUEL OIL FOR JNPT IN NEXT 5 YEARS.</b>						
1	Procurement of HSD for Port Equipment	56,559,005	28,279,503	5,655,901	5,938,695.53	6,235,630.30
2	Procurement of LSHSD for Flotila	267,900,090	281,295,095	295,359,849	310,127,841	325,634,234

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8/3/2021