

JAWAHARLAL NEHRU PORT TRUST

Projected values of procurement from MSMEs, GeM, OEM & Imports and Medicines

Sr. No.	Type of Procurement	Projections 2020-21 (Rs)	Projections 2021-22 (Rs)	Projections 2022-23 (Rs)
1	MSMEs	2,92,13,446	3,06,74,118	3,22,07,824
2	Through GeM Portal	1,21,95,876	1,28,05,670	1,34,45,953
3	Hospital Procurement	2,45,23,861	2,57,50,054	2,70,37,557
4	Indigenous other than MSME ,GeM & Hospital	4,72,53,809	4,96,16,499	5,20,97,324
5	Sub-Total of 1+2+3+4	11,31,86,992	11,88,46,341	12,47,88,658
6	Proc from OEMs & Imports	4,49,67,516	4,72,15,892	4,95,76,686
	Total	15,81,54,508	16,60,62,233	17,43,65,345

PROJECTED OF PROCUREMENT OF FUEL OIL FOR JNPT IN NEXT 3 YEARS.

1	Proc of HSD for Port Equipment	5,65,59,005	5,93,86,955	6,23,56,303
2	Proc of LSHSD for Flotila	26,79,00,090	28,12,95,095	29,53,59,849