

JAWAHARLAL NEHRU PORT TRUST

STATEMENT SHOWING QUARTERLY PROGRESS OF ORIGINAL WORK FOR QUARTER ENDING JUNE-2018.

Electrical works Costing Rs. 100 Lakhs and above

sr.no	Item/nature of work	Estimated cost in lakhs Rs	Tender cost in lakhs Rs.	% above below sch.Rates applicable	Agreement No.	Date of commencement	Time of completion	Physical progress in %	Engineer incharge	Remarks
1	Elect. Maintenance contract for Township and outside port area.	Rs.392.35 lakhs (for Two years inclusive of taxes)	Rs.411.68 Lakhs (for Two years,inclusive of taxes)	4.92% above estimated cost	Workorder No. JNP/US/EM/MAINCON-OUT/2017/37 DATED 01.05.2017	01.05.2017	Two years from 01.05.2017 to 30.04.2019	AMC Work in progress	Dy. Manager (EM)	AMC
2	Elect. Maintenance contract for inside port area.	116.25	120.875	3.98%	Work order no.JNP/M&EE/EM/INSIDE PORT/16/82 dtd. 18.08.2016 M/s. Mahesh Enterprises	01.08.2016	Two years	AMC Work in progress	Dy. Manager (EM)	AMC
3	Providing Complete Project Management and Consultancy services for Augmentation of 220/33 KV Master unit substation for providing electrical power supply to fourth container terminal of JN Port	NA	Rs.2,53,56,025 /-	NA	JNP/M&EE/EM/MUSS/Augment/2015/617 dtd 24th December ,2015 M/s. TCE Limited , Mumbai	24th December 2015	18 Months	Work in progress	Manager (US)	Work in progress. Work for Augmentation of MUSS is awarded to M/s L&T Limited on 30th March ,2017
4	DICT of Roof Top Solar Project at JNPT in line with SECI approved vender.	NA	Rs.223.45 Lakhs	NA	JNP/M&EE/US/EM/SOLAR/2016 & 17 M/s. KEC INTERNATIONAL Ltd	18th Feb., 2016	6 Months	Work in progress	Dy. Manager (EM)	installation work is completed,commissioning work is in progress
5	DICT of Roof Top Solar Project at JNPT in line with SECI approved vender.	NA	Rs.223.45 Lakhs	NA	JNP/M&EE/SOLAR/2016/19 & 18 M/s. Hero Solar Energy Pvt. Ltd.,	18th Feb., 2016	6 Months	Work in progress	Dy. Manager (EM)	installation work is completed,commissioning work is in progress
6	Supply installation testing and commissioning of 33 KV and 0.433 KV switch gear alongwith construction of 33 KV substation building at PUB JNPT	17664417/-	176.25 lakhs	9.74% above	Work order no.JNP/M&EE/EM/PUB-SS/2016/414 dated 23.08.2016 M/s. Damodhar Tech International Pvt. Ltd.	23.08.2016	180 days (excluding monsoon period from 1st June to 30th September)	Site work completed	AM (EM- Project)	Work Completed.
7	Provision of power supply to electrically operated RTGCs ---SITC of 33 KV and 11 KV switch gears at 33 KV substation	Rs. 11,38,67,600/- (11.39 Cr.)	Rs.11,38,67,600/- (11.39 Cr.)	-7.88%	work order no.JNP/M&EE/US/ERTGC/2016/444 dtd September 16, 2016 M/s. Pravin Electricals Limited Mumbai	16th September,2016	180 days	work completed.	Manager (US)	work completed
8	Augmentaion of 220/33 KV Master unit sub-station for providing power supply to fourth containet terminal at JNPT.	Rs. 44.12 Crore	Rs. 39.10 Crore	-11.37%.	Work-order no. JNP/M&EE/EM/MUSS-AUGMENT/2016/E-233/2017/747 dtd. 30th March, 2017.	30th March, 2017.	12 months	Mobilisation period of first 15 days., Kick off meeting conducted on 12th April, 2017. 15% Site work completed.	Manager (US)	Site work in Progress

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9	Project Management Consultancy Services for monitoring the works of providing 50 MVA Power Supply at 220kV for JNP SEZ.	NA	Rs.2,38,36,000 /-	NA	JNP/M&EE/EM/PMC-SEZ/2018/10 dtd 17th MAY ,2018 M/s. TCE Limited , PUNE	17th MAY ,2018	till the completion of work of SEZ power supply work	Work in progress	Manager (US)	Work in progress. Technical Evaluation of Work of providing power supply of 220kV for SEZ is in process
10	Supply ,Installation, Testing and Commissioning of 33kV Compact Sub-station including Cable laying at JNPT.	1,08,10,900/-	10496019/-	4.83%	JNP/M&EE/US/SEZ-TPS/2018 dtd. 04th April, 2018.	05th April, 2018.	150 days	Equipment drawing approval Work in progress	AM (EM- Project)	Site work in Progress